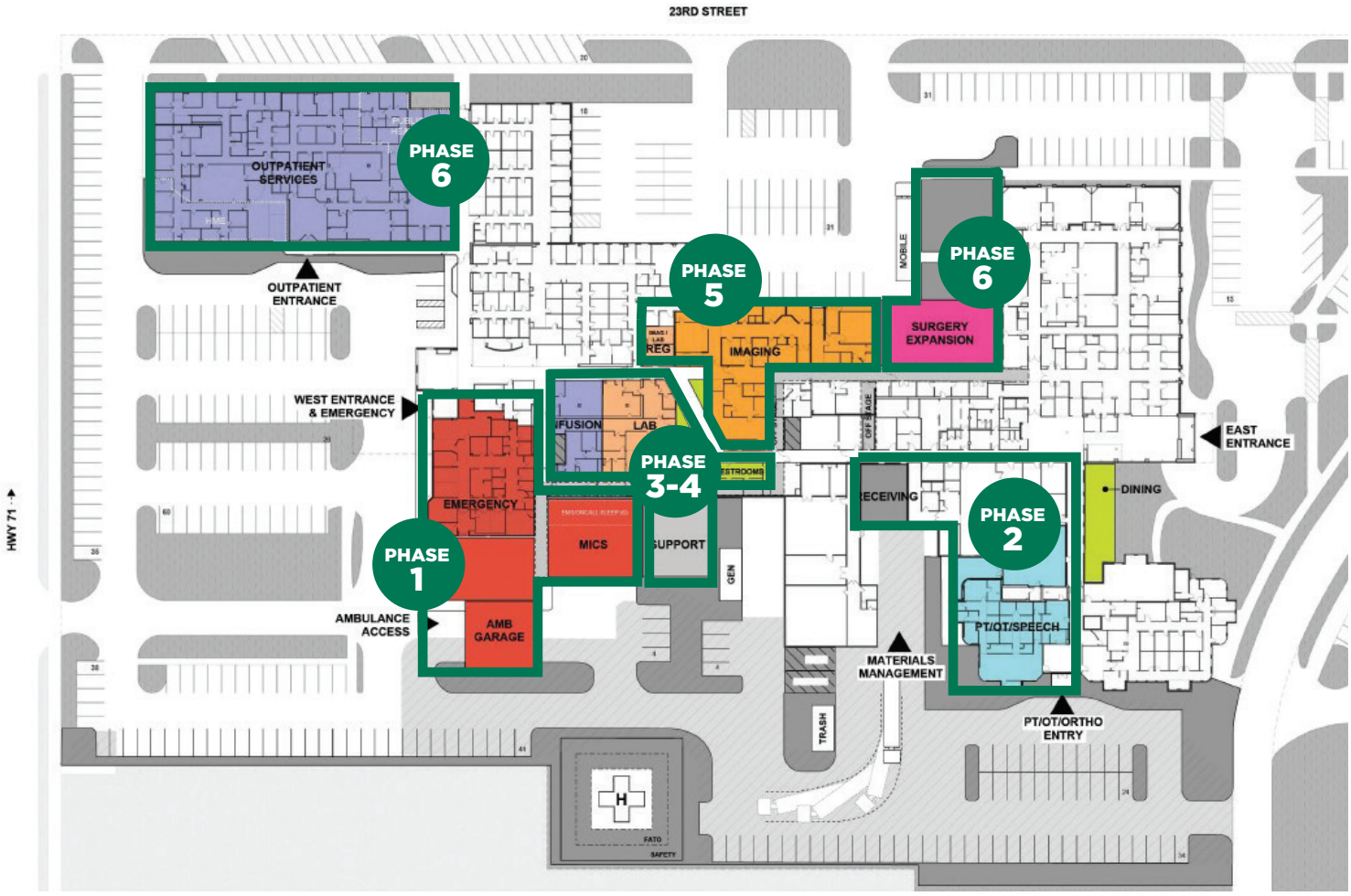
Lakes Regional Healthcare

MASTER FACILITY PLAN



FACILITY PLAN		ESTIMATED COST*
Phase 1:	Emergency Department (in process)	$20 million
Phase 2:	Physical/Occupational Therapy, Dining, and Receiving	$5 million
Phase 3:	Administration, Human Resources, Business Office	$6 million
Phase 4:	Lab, Infusion Therapy, Public Circulation	$6 million
Phase 5:	Imaging	$6 million
Phase 6:	Outpatient Center and Surgery	$11 million

* Based on 2026 prices

CURRENT CHALLENGES

PHASE 2

- Current physical therapy space does not accommodate increasing patient needs.
- The dining room is an area for expansion but would need to be relocated to an adjacent space.
- Receiving needs to be improved.

PHASE 3:

- This phase is about improving the infrastructure on the second floor, which is the oldest part of the building, to allow for growth in that area. This would allow for improved patient experiences, enabling more patient care services to be located on the first floor.
- The non-patient care areas of Administration, HR, and the Business Office would be relocated and combined into one area on the second floor.

PHASE 4:

- Infusion therapy is a growing service and patients would greatly benefit from having it near the entrance and by the Lab. Currently people receive infusions in the Emergency Department or in an extremely small room in the Outpatient Center.
- Laboratory services have outgrown their space.

PHASE 5:

- Some of the existing Imaging equipment will need to be updated by this phase, and additional space will be needed to accommodate those updates and potential expansion of new services.

PHASE 6:

- Renovating the Outpatient Center will allow for expanded services and specialties for patients.
- The Outpatient Center was once an orthopedic clinic and the layout is not conducive to patient care or staff efficiencies.
- The Surgery portion of this phase includes an expansion to accommodate increased patient volumes and would increase surgical space by 25%.

FOR MORE INFORMATION, CONTACT:

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